



Annual Report 2014-15



Providing social interaction and lifelong learning opportunities for the Coorong community.



TBCC Overview

The role and strengths of the TBCC

Established in 1987, the Tailem Bend Community Centre (TBCC) is an independent organisation that supports the diverse needs of Tailem Bend and the surrounding community.

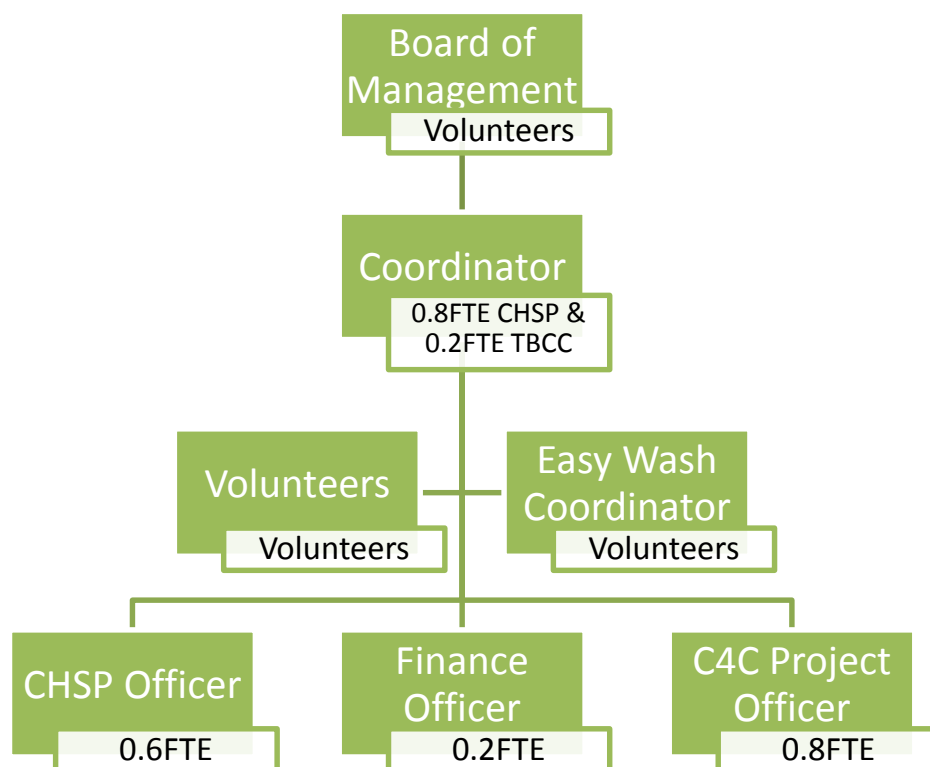
The TBCC provides vital community services that are affordable, accessible and targeted to those most in need, with a strong focus on encouraging social interaction and lifelong learning. Services are diverse, and include the hire/use of facilities including a function room and commercial kitchen, administrative services and the delivery of a wide range of programs for various ages and groups.

The key objectives of the TBCC are:

1. Increase the community's access to services and information.
2. Encourage and support social inclusion, volunteering and training.
3. Expand programs, facilities and social enterprise opportunities.
4. Maintain a Service Excellence framework.

Governance

The TBCC is an Incorporated Body, managed by a dedicated volunteer Board of Management Committee, with the assistance of an enthusiastic group of volunteer staff. A paid Coordinator is employed five (5) days per week to undertake administrative duties.



The TBCC is supported by a number of strategic partners, including Community Centre South Australia (CCSA), the peak body for community centres in SA, and the Coorong District Council, which acts as an auspicing body for Commonwealth Home Support Program (CHSP) funding, in addition to providing in-kind support and a peppercorn lease of the TBCC premises.



Funding Structure

1. Commonwealth Home Support Programme (CHSP) (Department for Social Services)

The Coorong District Council (CDC) auspice the CHSP Grant, meaning the money is paid to the CDC who then distributes it to TBCC. This grant covers the Coordinators wage and program delivery. The CDC acts as the host employer for the Coordinator and CHSP Officer paying wages directly. The CHSP grant is secured until June 2018.

2. Communities for Children Murraylands (C4C) Program (ac.care)

Provides activities for children 0-12 years and their families, with evidence based learning events and activities. The C4C grant is secured until June 2017.

The TBCC receives funding from the Department for Communities and Social Inclusion, which contributes towards centre maintenance and upkeep. This funding will cease in June 2016. To make up for this shortfall, the TBCC has increased its efforts to secure one-off grants and increase fundraising. TBCC funding is derived from a variety of sources, including:

3. General Funds

Income from fundraising, class fees and clients contribute to TBCC's general operation costs. These funds are used as required for centre maintenance and running costs and to top up grant funds when a program runs over budget. These funds also form a small cash reserve.

4. Easy Wash Social Enterprise

The TBCC has developed a social enterprise model in partnership with local company Easywash. Volunteers of TBCC provide domestic and commercial laundry services to the Murraylands community on the Easy Wash premises. This unique partnership provides volunteer training opportunities and raises funds for community activities.

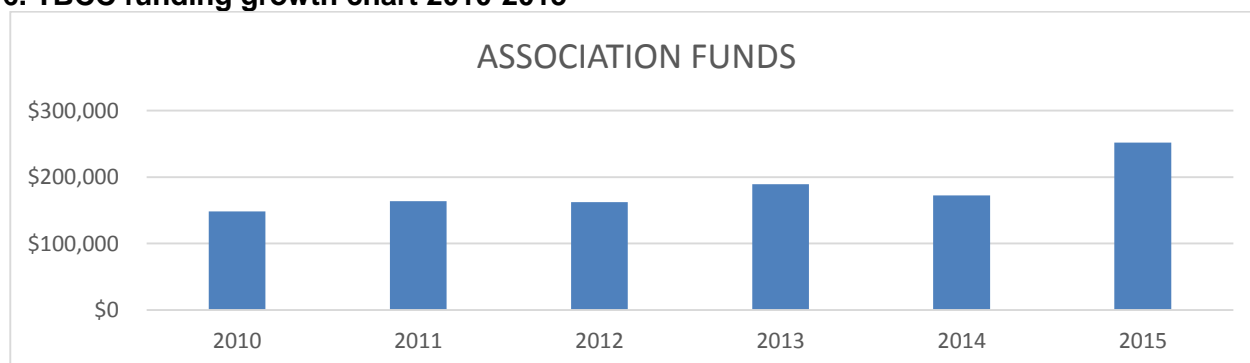


5. One-off Grants

TBCC has successfully attracted a number of one off grants to support a range of programs and infrastructure improvements. The TBCC continues to actively seek new grant opportunities and recent successes include:

- \$12,500 - DCSI Community Benefit Grant (Solar Sustainability Project)
- \$3,000 - FRR Foundation for Rural and Regional Renewal (Solar Sustainability Project)
- \$3,000 - Our Well Being Place Murray Bridge (Community Garden)
- \$5,000 - Year of the Farmer Gala Dinner (Breezeway Project)
- \$20,000 - DCSI Community Benefit Grant (Art and Lifestyle Shed Project)
- \$3,000 - SA Health for Kids (Kid's cooking class)
- \$8,330 - Department of Transport, Planning and Infrastructure (Bike project)
- \$5,000 - Department for Communities and Socials Inclusion (Coorong Connections Network)

6. TBCC funding growth chart 2010-2015





Community Profile

Source: 2011 ABS Census Data (www.censusdata.abs.gov.au) for The Coorong DC (Local Government Area).

The SEIFA Index of Relative Socio-Economic Disadvantage (derived from Census variables related to disadvantage, such as low income, low educational attainment, unemployment, as well as variables that reflect disadvantage rather than measure specific aspects of disadvantage) rates the Coorong District at **948.7**. This places the district in the top 10% of rankings (Australian and South Australian communities) for socio-economic disadvantage.

Population

People	The Coorong (DC)	%	South Australia	%	Australia	%
Total	5,525	—	1,596,572	—	21,507,717	—
Male	2,844	51.5	787,218	49.3	10,634,013	49.4
Female	2,681	48.5	809,354	50.7	10,873,704	50.6
Aboriginal and Torres Strait Islander people	333	6.0	30,431	1.9	548,369	2.5

The median age of people in The Coorong (DC) (Local Government Areas) was 44 years. Children aged 0 - 14 years made up 19.1% of the population and people aged 65 years and over made up 19.0% of the population, higher than the State average of 16.2%.

Young people aged 10-24 years made up 17.3% of the population, which is a future focus group of the TBCC (12-25 years).

Volunteering

Unpaid work	The Coorong (DC)	%	South Australia	%	Australia	%
People aged 15 years and over						
Did unpaid domestic work (last week)	3,156	70.6	936,604	71.5	12,149,347	70.0
Cared for child/children (last two weeks)	1,287	28.8	364,336	27.8	4,827,808	27.8
Provided unpaid assistance to a person with a disability (last two weeks)	515	11.5	154,651	11.8	1,896,957	10.9
Did voluntary work through an organisation or group (last 12 months)	1,536	34.3	258,840	19.8	3,090,874	17.8

In The Coorong (DC) (Local Government Areas), of people aged 15 years and over, 70.6% did unpaid domestic work in the week before the Census. During the two weeks before the Census, 28.8% provided care for children and 11.5% assisted family members or others due to a disability, long term illness or problems related to old age. In the year before the Census, 34.3% of people did voluntary work through an organisation or a group.

Want to know more?



Contact our Coordinator, Tammy Shepherd by phone 8572 3513 or email co@tbcc.org.au



Visit us at 141 Railway Tce, Tailem Bend SA 5260



Check us out at www.tbcc.org.au



Tailem Bend Community Centre Inc



@TBCC_EST_1987



Tailem Bend Community Centre Annual General Meeting Agenda Thursday 3 September 2015

1. Welcome and Chairperson's Opening Address
2. Apologies
3. Confirmation of Previous Minutes
4. Chairperson's Report
5. Coordinator's Report
6. Financial Report
7. Appointment of an Auditor for 2015-16
8. Elections
 - 8.1. General Committee Members
 - Chairperson
 - Vice Chairperson
 - Secretary
 - Treasurer
9. General Business
10. Items Without Notice
11. Presentation of Badges
12. Conclusion - Afternoon tea to follow



Tailem Bend Community Centre

Annual General Meeting – 4th September 2014

Minutes

Meeting Opened at 1.30pm.

1. Welcome and Chairperson's Opening Address presented by Lorraine Cresp

Meeting passed over to Rosemary Symonds (Vice Chair) to complete meeting

Election Scrutineers: Nat Traeger (CDC) and Cathy Clemow (TBCC)

Present: As per attendance sheet

Public Gallery: As per the attendance listing.

2. **Apologies:** As per Apologies listing

3. **Confirmation of Previous Minutes:**

Moved: Basje Wellman **Seconded:** Jackie Koop **Carried**

4. **Business Arising**

4.1 None

5. **Chairperson's Report:**

Presented by Trevor Gordon for Lorraine Cresp due to ill health

Moved: Lorraine Cresp **Seconded:** Beryl Humphris **Carried**

5. **Coordinator's Report:**

Moved: Tammy Shepherd **Seconded:** Kareena Harwood **Carried**

5.1 **Catering Report:** presented by Trevor Gordon on behalf of Jackie Koop

Moved: Trevor Gordon **Seconded** John Hale **Carried**

6. **Treasurer's Report:**

Moved: Trevor Gordon **Seconded:** Bev Moyes **Carried**

7. **Appointment of Auditor for 2014/2015**

Richard Deane has been appointed as auditor for 2014/15

Moved: Trevor Gordon **Seconded:** Julie Horan **Carried**



8. Elections: Counted and verified by Cathy Clemow and Nat Traeger

Nominees for the 2014 Committee

Rhonda Shillabeer, Trevor Gordon, Joanna Paynter, Rosemary Symonds, Jack Hunt, Lydia Barnes, Kareena Harwood, Vicky Roach

Returning Members

Jackie Koop, Bev Moyes

Elected Board 2014/ 15

Rhonda Shillabeer	Chairperson – 1yr
Jack Hunt	Vice Chairperson – 2yr
Joanna Paynter	Secretary – 2yr
Trevor Gordon	Treasurer – 1yr

Committee: Rosemary Symonds 1yr, Lydia Barnes 2yr, Vicky Roach 2yr, Jackie Koop 1 yr, Bev Moyes 1yr **Proxy:** Kareena Harwood – 1yr

9. General Business:

Julie Horan (TBCC) Thanks to everyone for her term on the Board
Heather Trenordon (CCSA) proud of association with TBCC and loves to come here
Christine Willisdorf Impressed by TBCC and the community at large
Brenton Qualman New member from the floor

11. Items without Notice:

11.1 New Signatories for Bank SA account

Joanna Paynter – Secretary, Rhonda Shillabeer – Chairperson, Trevor Gordon - Treasurer

12. Presentation of Badges:

Sue Ruskin – 5 years
Karen Sommerville - 5 Years
Lorraine Cresp flowers presented as outgoing Chairperson

Certificates of thanks: Presented by Tammy

Julie Horan, Claudine Venables, Ted Julian, Trevor Gordon, Joanna Paynter, Elizabeth Nicholls, Ken Shillabeer, Peter Cresp, Colin Manwill, Rhonda Shillabeer, Rosemary Symonds

13. Conclusion:

Meeting Closed at 2.35pm

Next AGM 3rd September 2015 1.00pm.



Chairperson Report

2015 has been an exciting year for TBCC as you will hear from our Coordinator, Tammy Shepherd.

We said a sad farewell to our HACC officer, Claudia, who has decided to focus her attention to a project closer to home and welcomed Eva in her place and look forward to her input at TBCC. Rebecca has the Communities for Children program running smoothly and I often hear fantastic reports from the parents and how much our childrens program is appreciated within the Coorong area.

Our finances are once again in a healthy state thanks to our fabulous treasurer Trevor Gordon and our Finance Officer Chris Hartmann keeping us on track with our spending.

The catering Committee has been kept busy all year and there are no words big enough to thank them for all they have done.

All of the Projects, Classes, Bus Trips, Grant Applications, HACC Programmes, Social Enterprise and just the day to day activities that happen here at the Centre do not happen by magic. Our Coordinator, Tammy, is the heart and soul of this Centre and without her input and guidance to the Board over the past 4 years, this Centre would not be in the healthy state it is, you will always have our support and appreciation.

To you, the members, you are what the Centre is all about. This Centre exists because you want it to. Your support of the staff and each other is what keeps the passion alive and drives us all to give you the best Centre we can for you to enjoy, which brings us to the lifeblood of this Centre – the volunteers. You are amongst the most amazing group of men and women this town has ever produced – your unwavering dedication to see this Centre and its members through its darkest moments, to be there when you really don't have the time, to just care is the most precious of gifts you can give to your Community and you all have it in spades - thank you.

Finally, I would like to thank my fellow Board members. I have been a member here for 10 years, a tutor for 11 and a Board member for 4 and though I have served on several other Boards, I have never seen such passion and dedication as I have witnessed here. I wish you all the best in the future and look forward to seeing the next phase of development for Tailem Bend Community Centre.

Regards

Rhonda Shillabeer



Coordinator's Annual Report 2014-15

Commonwealth Home Support Programme (CHSP) formerly HACC

- **Description:** Commonwealth Home Support Programme (CHSP) auspiced by Coorong District Council (CDC) to extend social support, home maintenance and modification opportunities for people 65 years and above or with a disability throughout the CDC district. After months of speculation the minister extended the CHSP funding for service providers until June 2018. All CHSP services must be registered through 'MYAGEDCARE' and requests for services are referred to TBCC via a regional assessment team.
- **HACC Officer:** Claudia Ait-Touati decided not to renew her annual contract and to focus on her Coorong Carefarm social enterprise. Eva Haydon started in June offering an extensive skill set to TBCC. As well as being a qualified accountant Eva has many years of local government experience as CEO in various councils in Western Australia. Eva has hit the ground running with so many changes to the CHSP needing to be introduced.
- **CHSP Audit:** We underwent a quality review audit in June 2015 for the CHSP which identified areas needing to be developed to meet new standards. Eva has been progressing through a continuous improvement plan negotiated by DSS.
- **Programs 2014-2015** HACC funded programs in Tailem Bend, Coonaplyn, Tintinara and Meningie Exercise classes, Tai Chi, Yoga, Social Craft Circle, Sewing, Folk Art, Computing, Woodwork, Wellness, Support Groups, Golden Oldies Luncheons, Information sessions, sewing retreat weekend
- **Special Events:**
 - Murder Mystery dinner with Rotary
 - Town Tours in the Coorong including Tailem Bend Big Olive, Tailem Info Station, Motorsport Park. Meningie Cheese factory, Tintinara Heart of the Parks, Men's Shed and Bowling club.
 - Melbourne Cup Luncheon
 - Volunteers Lunch Tailem Bend Town Hall
 - Christmas Proms
 - Murray Mallee Aging taskforce meetings
 - Mannum Pretoria
- **Bus trips suggested for 2015/16 to be reviewed with budget allocations** Spirit of the Coorong, Adelaide Hills Train, Steam Ranger, Cockle Train, Old Tailem Town
- **Statistics:**
 - Visitors - 1020
 - Meals received at Centre -434
 - Social Support group & individual – 6028 hours
 - CHSP volunteers hours – 1150 hours
 - Easywash volunteer hours - 671.5 hours
 - Total volunteer hours 2548.5
- **Surveys**
We have completed numerous surveys throughout the year and all feedback relating to HACC has been positive with the exception of waiting times for contractors. It would be ideal to get more contractors in Meningie, Tintinara and Coonaplyn. Andrew Beare remains the most requested contractor for services.

C4C - Communities for Children Murraylands (accare) funded by DCC



- **Description:** C4C caring community project for children aged 0-12 years and families to socialise as well as based learning opportunities. Facilitated by Communities for Children Murraylands ac.care and funded by the Australian Government Department of Social Services.
- **Funding** TBCC has a two year contract concluding June 2017 to deliver services to the whole Coorong Council region
- **Community partners** Tailem Bend Kindy & Primary School fete days, Rowing Club 100 Centenary, Progress Association Christmas Parade, Rotary Music Hall childrens segment, TB Football Club, Coorong District Council & TBPS Green Sheep Project, Lions, ICAN, DCSI.
- **Events and activities** Our Time, Crèche, glass art, sewing, gaming, cupcakes, cooking, kayaking, mosaic, kite making, Halloween, Homework Club, card making & baubles, bounce excursion, Movie-Elf + Shrek, Swimming, dancing Deb Ball, Zoo excursion, mad hatters tea party, Plaster Planet, Pedal Prix, town hall pin boards, colouring contest, School & Kindy Fete, Rowing Club 100yr, green sheep project, Main Street banners and TBCC Mural.
- **Stats**

1 JULY 2014 – 30 JUNE 2015	ADULTS 18+ YEARS	YOUTH 13 TO <18 YEARS	CHILDREN	
			5 TO <13 YEARS	0 TO <5 YEARS
Number clients participated directly in eligible activities	51	19	517	32



ACE Non Accredited

- **Description:** ACE non-accredited classes designed to create pathways to further education, employment and volunteering funded by the Department of State development.
- **Funding:** Following an executive meeting held on Wednesday 25 March 2015 it was resolved to not apply for ACE funding in 2015-16. Number of Participants required in contract was **108** we achieved **149** the number of student contact hours required in contract was **1296** we achieved **1574**. Tailem Bend has been offered the most amazing array of courses through the Adult Community Education Programme (ACE). From 2012 - 2015 we have provided 42 assorted classes with close to 400 participants availing of the Centre's facilities in that time.



- The Department of State Development reporting requirements are becoming more stringent in 2015/16. It became clear to the Board of TBCC that meeting the funding criteria would be more difficult. The Board and staff decided we would be unable to deliver courses to meet the funding guidelines. The Board resolved to not continue with the ACE programme in 2015/16. ACE Project Officer Cathy Clemow's contract ceased 30 June 2015

Course Title	E&SD1 Module Name	Number of Registered Participants	Actual number of Student Hours (includes class time, additional support, mentoring hours etc.
Art, Craft & Social Enterprise	CAAFF Complete project with support, CAAAT Identify & use basic measurement, HCHN Participate in casual conversation	16	456
IT & Employability Skills	CABBS Develop preliminary computer skills, HCHN Participate in casual conversation CAAAG Complete simple forms	34	193
Health and Wellness	CAABW Develop independent living skills HCHN Participate in casual conversation	0	0
COMBINED TOTAL (1 July 2014 to 31 May 2015)		149	1574

Other Projects –

- Website upgrade** we upgraded the TBCC website check out <http://www.tbcc.org.au/>
- Film star Formal** the Tailem Bend Town Hall held on Saturday 17 January for 13-19 year olds Sandy Prz & Denise Mc made decorations and the Tailem Bend Rotary Club donated \$800 huge success with over 50 young people attending.
- Centrelink TBCC** requested for an Access Point for Centrelink Services but we were declined.
- Service Excellence** continuous improvement process due to review November 2015.
- Community Garden Mosaic Pillar** created by the Thursday leadlight class under the direction of Elizabeth Nicholls and Eileen Newberry.
- Boat license** sessions continue to be popular generating over \$2,000 in funds to TBCC
- Honour Board** designs completed being created by Helen Marshall
- Solar Issues** ongoing dispute with Apollo Solar, SA Power Networks and AGL regarding 16 cent feed in tariff in consultation with Ombudsman, fair trading and if required writing to MP's
- Murder Mystery Dinner** 2015 We raised a total of \$2529.56 was raised equating to \$1,264.78 each for TBCC and Rotary
- Freemason's Lodge** catering for 80 people for the Lodge Installation Supper at the Town Hall



- **Front office extension** and reception desk with pin coded to meet service excellence standards completed
- **Electronic digital sign** for community advertisements working a treat
- **Tintinara Men's Shed Visit** Trevor & Rhonda hosted the Tintinara Men's Shed on Friday 19 December 2015 Rhonda and Jack did woodturning and glass art presentations and we provided a morning tea
- **Working Bee Saturday 25 January 2015** we hosted a working bee in preparation for the open day.
- **Open Day Sunday 26 January 2015** was a huge success over 50 people attended 3 bookings for classes and a table of ten booked for Murder Mystery dinner big thanks to Ted Julian for organising the Murray Bridge automotive club they were very impressed with our centre
- **Training** Lydia Barnes completed RAN training. Claudia, Lydia, Jackie and myself completed first aid. Claudia completed dementia care training. Coordinator completed effective recruitment engaging Gen Y
- **External training** Trevor & I met with Mannum Hub & Murray Bridge Community Centre to support them with getting their finances in order the training was extremely well received and we have been asked to provide the same to Coonalpyn Hub.
- **Fund my community** we registered to receive funding in the fund my community campaign in which communities voted for projects but unfortunately we were unsuccessful
- **Community Communication** have created mail chimp email account, survey monkey and registered for Telstra TIMs sending text messages to reduce the cost of mailing invitations to events and activities
- **Raffle tickets** Credit Union people's choice raffle tickets online tickets on sale now
- **Murder Mystery Dinner** total amount raised \$2,214.04 split 50% = \$1,107.02 each for TBCC & Rotary
- **Roo & Emu** purchased awaiting planning approval for the location
- **Neville Bonney** presentation on bush tucker food
- **Award Nominations** TBCC, Trevor Gordon and Tammy Shepherd were all been nominated in the 2015 South Australian Regional Awards
- **Huge congratulations** to Rosemary Symonds for celebrating 30 Years of service in 2015 to TBCC we are extremely proud of what you have achieved for TBCC ☺
- **Grants**
 Department for Planning Transport & Infrastructure (DPTI) changing the cycle \$8300 bike project we purchased four bikes and one trike for community use
 Natural Resources Board (NRM) Don Wood Cactus project
 National Youth Network \$5k to establish Youth Advisory Group (YAK) Coorong Connections Network

Compliments

A very big thank you to all the staff, volunteers, & business owners for participating in the bus tour/ luncheon experienced by the Tinti Men's Shed on Friday 19th December, 2014. I was most impressed by the enthusiasm displayed by the Mayor, CEO and wonderful council staff. The new chambers are just magnificent & regardless of the complaints re the expense - the community must "get over & move on" as the building is a structure required to bring the district into the future. The luncheon was to be commended. Thank you Nat - maybe you have missed your calling. The Charlie Chaplin of the Coorong is such a magnificent idea - cannot wait to see this roll out. The "Stationmaster", the museum & the grave yard - what a tourist eye opener. The grave yard has a great deal of potential - please run with it. I would like to see the yard cleaned up - made safe - but please do not take away the "ageing". What a haven for the young children & their imaginations. The Community Centre is, as always, so full of self-sacrificing beings who have the personalities of gems. I just wish that more of the community would realise a remedy for mental health and loneliness is found in these centres. The tour of Wellington Marina, Placid Estates & The Washpool showed the dedication & forward thinking of moving slowly to allow infrastructure to be in keeping with population growth. The tour of the olive plant



- maybe was the odd one out for the day. As explained the plant was shut down for the Xmas/New Year break - but still very interesting for myself as I have a grove which supplies my family & friends with top oil & pickles. Thank you to Graham Gates and the Councillors who have supported the Tintinara Men's Shed - a wonderful meeting place for the men from many occupations - working together to upgrade the shed & in the future who knows what will be produced with the tools. Great mateship has developed with the participants - another way of beating the blues is having a joke/jibe/laugh with mates. Geoff Smith has been such an inspiration - encouraging men to be members - as he says you only need to call in for a coffee - once this happens you are hooked. I wish all the very best for 2015. Regards Venita Bator

To Tailem Bend Community Centre,

We would like to express my appreciation of the events you made available to the Community during our recent school holidays.

Well done to the organisers of each event, to have this opportunity in this town helps our children to gain life skills that are needed, but not always available for every family.

Our children came home from the events they were involved in with a great positive outlook, which was fantastic.

We hope these events can continue in the community as the positivity from the children is greatly acknowledged.

Thank you and well done.

Kind Regards

John and Kimberley Zadow

Hi Tammy.

I just wanted to send you a quick email to say thank you for the fantastic holiday activities provided by the Tailem Bend Community Centre.

The kids had a fantastic time at all of the many activities they participated in, especially the deb ball and excursion to Bounce to name a couple. Sewing, cooking and glass art were also a big hit!

Sadly we couldn't make it to the Tailem Bend Cool at the Pool on the day but the kids are hoping there will be another one of these days for them to attend.

It is so great to have these activities available to our children and I have friends in other towns who wish they had something like this for their kids to attend. Keep up the good work!

These activities were a great way to break up the long summer holidays!

We hope you can continue to run these activity programs and look forward to joining in for many more activities.

Please pass on our thanks to all of the Tailem Bend Community Centre staff and volunteers who helped with these activities in any way, shape or form. It couldn't be done without them and we are very grateful to you all.

Thanks for doing such a fantastic job for the kids in our community.

Thank you, Wendy, Alexis and Jaxson

Facebook C4C compliments





Coordinator summary of 2014-15

I would like to thank everyone that has contributed to TBCC in 2014-15 it really is an amazing Centre. It has been a busy (and at times) challenging year - instability with funding and government changes has been unsettling. I am so proud of getting funding for children 0-12 years and hope we can secure funding for 12-25 years in the next 12 months. Providing opportunities for younger people will hopefully bring some new younger volunteers to the centre and relieve or current volunteers.

The breezeway project will commence in December 2015 which after creating havoc will provide additional spaces for community development. It's a big project (worth \$150) four years in the making that I will be extremely pleased to complete.

The breezeway project wouldn't even be considered if it was for our financial position I must mention Trevor for his continued guidance and support I am extremely grateful.

We are the luckiest community to have skilled staff and volunteers who are committed to making a difference.

Easywash is traveling along ok however I would like to build it up to its full potential in the coming months.

Increasing our service delivery to the whole of Coorong is time consuming and we could really use some more administrative volunteers, if you know someone wanting new skills we are happy to provide training.

2014-15 was a difficult year for our board members, ill health and personal circumstances made it difficult at times to make quorum for our meetings. We didn't have a secretary for most of the year which was difficult to manage. I wish the outgoing board members farewell and thank them for their contribution. I welcome new members for 2015/16 and look forward to what we can achieve in the next 12 months.

Partnerships continue to be developing strong and we are achieving more amazing outcomes as a result. The Murder Mystery Dinner is renowned, the cactus crew are making a real difference and the Town Hall improvements benefit so many people just to name a couple.

We have conducted several surveys throughout the year and it is pleasing to read that the community overall are happy with the services we provide. I have included a few of the comments submitted and encourage everyone to make time to complete surveys for continuous improvement planning. We read and review the responses and always try to meet the needs of the community funding permitting.

Offer to all Murraylands families not just Tailem Bend people

6/3/2015 12:05 PM [View respondent's answers](#)

Things for 12-20 year olds

5/30/2015 4:43 PM [View respondent's answers](#)

I think you are doing a great job getting services known to everyone we appreciate that we can be part of this centre

5/15/2015 10:51 AM [View respondent's answers](#)

After hour programs

5/11/2015 7:24 PM [View respondent's answers](#)

Murray bridge community centre to be awesome like the tailed one

5/11/2015 5:57 PM [View respondent's answers](#)

Keep up with thee changing needs of the community

5/11/2015 3:22 PM [View respondent's answers](#)

Thank you again everyone for your support

Kind Regards

Tammy



Financial Report

A.B.N 13 750 980 152

Contents

Statement of Financial Performance	1
Balance Sheet	2
Notes to the Statements	5
Committee Statement	8
Auditor's Report	9



TAILEM BEND COMMUNITY CENTRE INC
STATEMENT OF FINANCIAL PERFORMANCE FOR YEAR ENDED 30 JUNE 2015

	Note	2015	2014
ACE FUNDING			
Grant		25,000.00	25,000.00
		<u>25,000.00</u>	<u>25,000.00</u>
Less: Expenses			
Advertising	1,155.94	791.35	
Audit	160.63	0.00	
Course Costs	8,694.73	9,856.86	
Insurance, Workcover and Sundry	1,173.46	663.58	
Postage, Stationery etc.	724.12	364.95	
Volunteer/Training	7.82	19.55	
Salaries	11,787.85	11,752.14	
Superannuation	1,119.86	1,149.42	
Telephone	1,228.54	445.01	25,042.86
		<u>(1,052.95)</u>	<u>(42.86)</u>
DCSI FUNDING			
Grant		15,560.00	14,117.20
		<u>15,560.00</u>	<u>14,117.20</u>
Less: Expenses			
Advertising	805.90	792.52	
Audit Fee	77.50	625.00	
Bank Charges	64.00	58.00	
Catering Expenses	631.15	381.55	
Cleaning	4,644.10	4,954.24	
Electricity & Gas	991.39	1,162.20	
Information Technology	283.65	0.00	
Insurance	2,441.25	3,329.65	
Postage & Stationery	1,139.49	1,068.47	
Property Maintenance & Sundry Equip	4,583.23	3,185.94	
Rates & Taxes	814.61	724.35	
Subscriptions & Memberships	153.64	138.64	
Telephone	307.18	1,148.74	
Training	96.76	0.00	
Volunteer Expenses	643.50	0.00	17,569.30
		<u>(2,117.35)</u>	<u>(3,452.10)</u>
COMMUNITIES FOR CHILDREN			
Grant		80,000.00	0.00
		<u>80,000.00</u>	<u>0.00</u>
Less: Expenses			
Advertising	1,050.80	0.00	
Capital Expenses	3,979.09	0.00	
Course Costs	29,042.89	0.00	
Donations	1,100.00	0.00	
General Expenses	18.18	0.00	
Information Technology	87.32	0.00	
Insurance	112.77	0.00	
Postage & Stationery	952.73	0.00	
Salaries	42,801.61	0.00	
Superannuation	2,870.47	0.00	
Training	17.27	0.00	
Travel	76.00	0.00	
Volunteer Expenses	19.91	0.00	0.00
		<u>(2,129.04)</u>	<u>0.00</u>


TAILEM BEND COMMUNITY CENTRE INC
STATEMENT OF FINANCIAL PERFORMANCE FOR YEAR ENDED 30 JUNE 2015

	Note	2015	2014
GENERAL AND OTHER GRANTS			
Income:			
Grant Brought Forward - Kids Cooking		0.00	1,752.91
Administration Fee/ Recoveries		4,982.64	1,240.00
Client Contributions		18,062.00	13,185.60
Fundraising		13,623.79	13,665.85
Donations		1,407.56	0.00
Ezi Wash Income		688.71	101.82
HACC Statistics		3,000.00	3,000.00
Donations		0.00	505.10
Grant - Broadband for Seniors		0.00	2,360.00
Grant - Cactus Eradication		1,000.00	0.00
Grant - Changing the Cycle		8,330.00	0.00
Grant - Community Garden		0.00	1,000.00
Grant - DCSI - Solar		0.00	15,250.00
Grant - Youth Network		5,000.00	0.00
Interest		2,405.75	1,803.56
Membership		267.50	586.59
Sundry Income		1,101.16	223.64
Room Hire/ Venue Hire		9,709.50	17,743.60
		<u>69,578.61</u>	<u>72,418.67</u>
Less Grants Carried Forward			
Cactus Eradication		599.61	0.00
Changing the Cycle		6,643.27	0.00
Youth Network		5,000.00	0.00
		<u>12,242.88</u>	<u>0.00</u>
		<u>57,335.73</u>	<u>72,418.67</u>
Less: Expenses			
Administration Fee		0.00	1,040.00
Advertising & promotion		304.99	156.72
Amortization & Depreciation	1	22,347.95	23,668.39
Capital Expenses		43,864.73	25,001.81
Catering & Kitchen supplies		50.00	0.00
Community Garden Establishment		661.91	4,614.01
Donations		250.00	0.00
Course Costs		3,952.12	1,865.73
Ezi Wash Costs		1,155.99	1,449.93
General Fundraising		4,882.41	5,503.37
Loss on Disposal of Assets		0.00	0.00
Honorariums		1,750.00	1,800.00
Other expenses		274.56	16.59
Property Maintenance		4,530.77	170.09
Superannuation		0.00	17.12
Venue Hire		0.00	520.00
Volunteer expense		131.77	98.28
Wages		0.00	499.21
Training		0.00	43.50
		<u>84,157.20</u>	<u>66,464.75</u>
		<u>(26,821.47)</u>	<u>5,953.92</u>



TAILEM BEND COMMUNITY CENTRE INC
STATEMENT OF FINANCIAL PERFORMANCE FOR YEAR ENDED 30 JUNE 2015

	Note	2015	2014
HACC			
Income			
Grants		122,802.40	60,557.00
		<u>122,802.40</u>	<u>60,557.00</u>
Less: Expenses			
Advertising & Promotion	2,899.57	1,777.03	
Audit	386.87	0.00	
Capital Items and replacements	8,331.77	550.00	
Catering	12,569.65	9,580.05	
Course Costs	33,545.49	25,980.27	
Electricity & Gas	964.05	1,094.94	
General Expenses	328.73	383.06	
HACC Statistics	3,000.00	3,000.00	
Home Maintenance	24,636.75	0.00	
Home Modifications	25,670.51	0.00	
Insurance	1,990.51	1,006.61	
Internet	510.73	952.25	
IT Expenses	742.80	0.00	
Postage, Stationery and Office Expense	3,185.87	3,173.51	
Property Maintenance	385.02	707.27	
Rates & Taxes	385.15	392.05	
Telephone	2,217.59	1,907.16	
Training	20.00	39.10	
Transport	2,455.77	1,827.82	
Venue Hire	0.00	5,800.00	
Volunteer expense	713.42	2,180.51	
		<u>124,940.25</u>	<u>60,351.63</u>
		<u>(2,137.85)</u>	<u>205.37</u>
		(34,258.66)	2,664.33
Plus Assets Capitalized		<u>60,611.37</u>	<u>26,296.36</u>
(LOSS) /SURPLUS FOR YEAR		<u><u>\$26,352.71</u></u>	<u><u>\$28,960.69</u></u>


TAILEM BEND COMMUNITY CENTRE INC
BALANCE SHEET AT 30 JUNE 2015

	Note	2015	2014
CURRENT ASSETS			
Cash on Hand	2	380.00	380.00
Cash at Bank	3	145,013.93	92,169.11
Trade and Other Receivables	4	5,883.38	18,239.68
Prepayments and Accruals	5	1,483.11	778.93
		<u>152,760.42</u>	<u>111,567.72</u>
NON-CURRENT ASSETS			
Plant & equipment	6	72,510.83	62,241.82
Leasehold Improvements	6	81,823.59	52,651.00
Total Non-Current Assets		<u>154,334.42</u>	<u>114,892.82</u>
TOTAL ASSETS		<u>307,094.84</u>	<u>226,460.54</u>
LESS: LIABILITIES			
CURRENT LIABILITIES			
Trade & Other Payables	7	50,307.46	8,268.75
Grants Unexpended	8	12,242.88	0.00
		<u>62,550.34</u>	<u>8,268.75</u>
TOTAL LIABILITIES		<u>62,550.34</u>	<u>8,268.75</u>
NET ASSETS		<u>\$244,544.50</u>	<u>\$218,191.79</u>
EQUITY			
Retained Earnings	13	233,354.47	207,001.76
Building Fund Reserve	9	5,639.96	5,639.96
Breezeway Reserve	10	5,000.00	5,000.00
Community Garden Reserve	11	0.00	0.00
Social Enterprise Reserve	12	550.07	550.07
ASSOCIATION FUNDS		<u>\$244,544.50</u>	<u>\$218,191.79</u>

The attached notes form part of these financial statements

Page 4



TAILEM BEND COMMUNITY CENTRE INC

NOTES TO FINANCIAL STATEMENTS FOR YEAR ENDED 30 JUNE 2015

1 SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

This financial report is a special purpose financial report prepared in order to satisfy the financial reporting requirements of the Associations Incorporation Act SA. The Board has determined that the association is not a reporting entity.

The financial report has been prepared on an accruals basis and is based on historical costs and does not take into account changing money values or, except where specifically stated, current valuations of non-current assets.

The following significant accounting policies, which are consistent with the previous period unless otherwise stated, have been adopted in the preparation of this financial report.

a. Plant & Equipment

An inventory of plant and equipment was valued at 30th June 1997. Additions have been added at cost. The depreciable amount of plant and equipment is depreciated over the useful lives to the association commencing from the time the asset is held ready for use.

b. Leasehold Improvements

Various additions to the building and improvements on the land owned by the Council and leased by the Centre have been made over the years. Additions are amortized over 10 years.

c. Income Tax

The Tailem Bend Community Centre Inc is exempt from income tax.

d. Impairment of Assets

At the end of each reporting period, the Board reviews the carrying amount of its tangible assets to determine whether there is any indication that those assets have been impaired. If such an indication exists, an impairment test is carried out on the asset by comparing the recoverable amount of the asset, being the higher of the asset's fair value less costs to sell and value in use, to the asset's carrying amount. Any excess of the asset's carrying amount over its recoverable amount is recognised in the income and expenditure statement.

e. Employee Benefits

Provision has been made in these accounts for the association's liability for employee benefits arising from services rendered by the employee to the end of the reporting period. Employee benefits have been measured at the amounts expected to be paid when the liability is extinguished.

f. Provisions

No provision has been recognised for long service leave payable by the association to the employees as the employees have not worked for more than five years with the association.


TAILEM BEND COMMUNITY CENTRE INC
NOTES TO FINANCIAL STATEMENTS FOR YEAR ENDED 30 JUNE 2015
g. Cash and Cash Equivalents

Cash and cash equivalents includes deposits at call with banks.

h. Accounts Receivable and Other Debtors

Accounts receivable and other debtors include amounts due from third parties. Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets.

i. Revenue and Other Income

Grant income is recognised when the association obtains control of the funds, which is generally at time of receipt.
Interest revenue is recognised using the effective interest method, which for floating rate financial assets is the rate inherent in the instrument.
All revenue is stated net of the amount of goods and services tax (GST).

j. Accounts Payable and Other Payables

Accounts payable and other payables represent the liability outstanding at the end of the reporting period for goods and services received by the association during the reporting period that remain unpaid. The balance is recognised as a current liability with the amounts normally paid within 30 days of recognition of the liability.

	2015		2014	
2 CASH ON HAND				
Petty Cash		<u>\$380.00</u>		<u>\$380.00</u>
3 CASH AT BANK				
General Account	14,692.74		37,486.14	
Term Deposit	53,411.51		51,549.91	
Business Access Saver	<u>76,909.68</u>	<u>\$145,013.93</u>	<u>3,133.06</u>	<u>\$92,169.11</u>
4 TRADE & OTHER RECEIVABLES				
Trade Debtors	2,868.50		18,239.68	
Less: Provision for Doubtful Debts	<u>(381.50)</u>	<u>2,487.00</u>	<u>0.00</u>	<u>18,239.68</u>
Other debtors		<u>3,396.38</u>		<u>0.00</u>
		<u>\$5,883.38</u>		<u>\$18,239.68</u>
5 PREPAYMENTS				
Prepayments		1,483.11		375.00
Accrued Income		<u>0</u>		<u>403.93</u>
		<u>\$1,483.11</u>		<u>\$778.93</u>
6 NON-CURRENT ASSETS				
Plant & Equipment (at cost)	104,143.04		89,669.13	
Less: Depreciation	<u>55,837.17</u>	<u>48,305.87</u>	<u>48,486.65</u>	<u>41,182.48</u>
Furniture & Fittings (at cost)	32,669.99		28,360.90	
Less: Depreciation	<u>14,125.47</u>	<u>18,544.52</u>	<u>11,950.94</u>	<u>16,409.96</u>
IT Equipment & Software	33,153.40		29,702.49	
Less: Depreciation	<u>27,492.96</u>	<u>5,660.44</u>	<u>25,053.11</u>	<u>4,649.38</u>
Leasehold Improvements (at cost)	183,028.17		143,472.53	
Less: Amortisation	<u>101,204.58</u>	<u>81,823.59</u>	<u>90,821.53</u>	<u>52,651.00</u>
		<u>\$154,334.42</u>		<u>\$114,892.82</u>
7 TRADE AND OTHER PAYABLES				
Trade Payables	47,879.77		4,972.13	
Sundry Creditors	<u>2,427.69</u>	<u>\$50,307.46</u>	<u>3,296.62</u>	<u>\$8,268.75</u>



TAILEM BEND COMMUNITY CENTRE INC

NOTES TO FINANCIAL STATEMENTS FOR YEAR ENDED 30 JUNE 2015

8 GRANTS UNEXPENDED

Cactus Eradication	599.61		0.00	
Changing the Cycle	6,643.27		0.00	
Youth Network	5,000.00	\$12,242.88	0.00	\$0.00

9 BUILDING FUND RESERVE

Balance 1st July	5,639.96		5,639.96	
Transfer to Reserve	0.00		0.00	
	5,639.96		5,639.96	
Transfer from Reserve	0.00		0.00	
Balance 30 June	\$5,639.96		\$5,639.96	

10 BREEZEWAY RESERVE

Balance 1st July	5,000.00		5,000.00	
Transfer to Reserve	0.00		0.00	
Balance 30 June	\$5,000.00		\$5,000.00	

11 COMMUNITY GARDEN RESERVE

Balance 1st July	0.00		4,000.00	
Transfer to Reserve	0.00		0.00	
	0.00		4,000.00	
Transfer to General Funds	0.00		(4,000.00)	
Balance 30 June	\$0.00		\$0.00	

12 SOCIAL ENTERPRISE RESERVE

Balance 1st July	550.07		2,000.00	
Transfer to Reserve	0.00		0.00	
	550.07		2,000.00	
Transfer to General Funds	0.00		(1,449.93)	
Balance 30 June	\$550.07		\$550.07	

13 ASSOCIATION FUNDS

Accumulated Funds 1st July	207,001.76		172,591.14	
(Deficit)/Surplus for year	26,352.71		28,960.69	
Transfer from reserve	0.00		5,449.93	
	233,354.47		207,001.76	
Less				
Transfer to Reserve	0.00		0.00	
Accumulated Funds 30th June	\$233,354.47		\$207,001.76	



TAILEM BEND COMMUNITY INC

STATEMENT BY MEMBERS OF THE COMMITTEE

The committee has determined that the association is not a reporting entity and that this special purpose financial report should be prepared in accordance with the accounting policies outlined in Note 1 to the financial statements.

In the opinion of the committee the financial report as set out on pages 1 to 7

- 1 Presents a true and fair view of the financial position of Tailem Bend Community Inc. as at 30 June 2015 and its performance for the year ended on that date.
- 2 At the date of this statement, there are reasonable grounds to believe that Tailem Bend Community Inc. will be able to pay its debts as and when they fall due.

This statement is made in accordance with a resolution of the Committee and is signed for and on behalf of the Committee by:

President


.....

Treasurer


.....

Dated this 27 day of AUGUST 2015



253 Flinders Street
Adelaide SA 5000

PO Box 399
Rundle Mall SA 5000

Telephone (08) 8232 9905
Facsimile (08) 8232 9907
Email: info@rdeane.com.au

**INDEPENDENT AUDIT REPORT TO THE MEMBERS OF
TAILEM BEND COMMUNITY INC**

Report on the Financial Report

We have audited the accompanying financial report, being a special purpose financial report, of Tailem Bend Community Inc (the association), which comprises the balance sheet as at 30 June 2015, and the income statement, a summary of significant accounting policies, other explanatory notes and the statement by the members of the committee.

Committee's Responsibility for the Financial Report

The committee of the association is responsible for the preparation and fair presentation of the financial report and have determined that the accounting policies used and described in Note 1 to the financial statements which form part of the financial report, are consistent with the financial reporting requirements of the Associations Incorporation Act SA and are appropriate to meet the needs of the members. The committee's responsibilities also include establishing and maintaining internal control relevant to the preparation and fair presentation of the financial report that is free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Auditor's Responsibility

Our responsibility is to express an opinion on the financial report based on our audit. No opinion is expressed as to whether the accounting policies described in Note 1 are appropriate to meet the needs of the members. We conducted our audit in accordance with Australian Auditing Standards. These Auditing Standards require that we comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report is free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgement, including the assessment of risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the association's preparation and fair presentation of the financial report in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the association's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the committee, as well as evaluating the overall presentation of the financial report.

The financial report has been prepared for distribution to the members for the purpose of fulfilling the committee's financial responsibility under the Associations Incorporation Act SA. We disclaim any assumption of responsibility for any reliance on this report or on the financial report to which it relates to any other person other than the members, or for any other purpose other than that for which it was prepared.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Independence

In conducting our audit, we followed applicable independence requirements of Australian professional ethical pronouncements.

Audit Opinion

In our opinion, the financial report of Tailem Bend Community Inc presents fairly, in all material respects the financial position of Tailem Bend Community Inc as of 30 June 2015 and its financial performance for the year then ended in accordance with the accounting policies described in Note 1 to the financial statements.

DEANE & ASSOCIATES

Richard F Deane

Date: 29th August 2015
253 Flinders Street, ADELAIDE SA

Richard F Deane, Principal
Associates: Amanda Stewart, Roslin Mann
Liability limited by a scheme approved under Professional Standards Legislation

Page 9



2014-15 Photo review





Communities for



